

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Marin County**

State: **CA**

PJ's Total HOME Allocation Received: **\$17,313,883**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	96.41 %	92.79 %	18	92.82 %	81	78	
% of Funds Disbursed	85.92 %	81.26 %	34	82.38 %	56	55	
Leveraging Ratio for Rental Activities	7.3	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	21.68 %	73.66 %	84	80.69 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.73 %	60.31 %	75	67.01 %	6	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.07 %	77.64 %	37	79.23 %	61	55	
% of 0-30% AMI Renters to All Renters***	67.16 %	41.54 %	11	44.47 %	87	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.07 %	91.23 %	74	93.93 %	13	12	
Overall Ranking:				In State:	65 / 92	Nationally:	14 17
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,018	\$31,525		\$24,984	67 Units	100.00 %	
Homebuyer Unit	\$0	\$19,017		\$14,192	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$26,126		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Marin County CA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$150,893	\$0	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	56.1	0.0	0.0	0.0
Black/African American:	12.3	0.0	0.0	0.0
Asian:	3.5	0.0	0.0	0.0
American Indian/Alaska Native:	1.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.8	0.0	0.0	0.0

ETHNICITY:

Hispanic	24.6	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	49.1	0.0	0.0	0.0
2 Persons:	12.3	0.0	0.0	0.0
3 Persons:	7.0	0.0	0.0	0.0
4 Persons:	12.3	0.0	0.0	0.0
5 Persons:	14.0	0.0	0.0	0.0
6 Persons:	5.3	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.6	0.0	0.0	0.0
Elderly:	10.5	0.0	0.0	0.0
Related/Single Parent:	17.5	0.0	0.0	0.0
Related/Two Parent:	31.6	0.0	0.0	0.0
Other:	1.8	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.4	0.0 [#]
HOME TBRA:	7.0	
Other:	0.0	
No Assistance:	45.6	

of Section 504 Compliant Units / Completed Units Since 2001 82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Marin County




State: CA

Group Rank: 14
 (Percentile)

State Rank: 65 / 92 PJs

Overall Rank: 17
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	21.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	31.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	85.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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